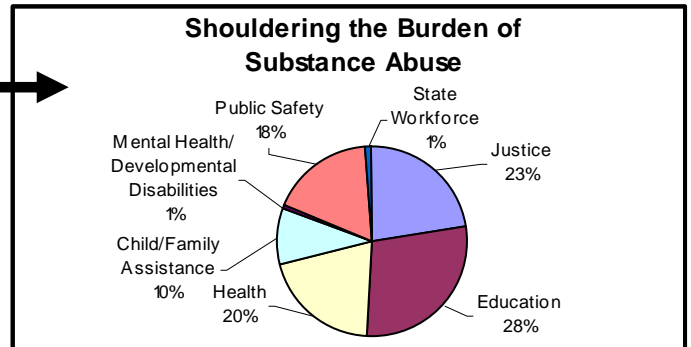
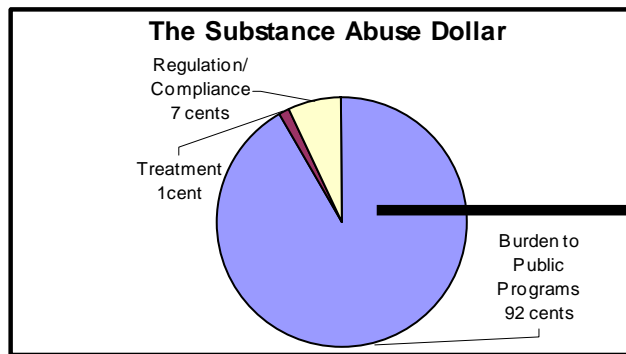


West Virginia

Summary of State Spending on Substance Abuse and Addiction (2005)*

	State Spending by Category (\$000)	Spending Related to Substance Abuse			
		Amount (\$000)	Percent	As Percent of State Budget	Per Capita
Burden Spending		\$704,810.2		5.0	\$387.58
Justice	204,220.8	161,103.1		1.2	88.59
Adult Corrections	122,963.0	95,785.4	77.9		
Juvenile Justice	33,287.9	25,383.9	76.3		
Judiciary	47,970.0	39,933.8	83.2		
Education (Elementary/Secondary)	1,945,819.1	196,610.3	10.1	1.4	108.12
Health	543,946.9	140,764.5	25.9	1.0	77.41
Child/Family Assistance	131,356.2	67,528.2		0.5	37.13
Child Welfare	81,935.0	57,552.4	70.2		
Income Assistance	49,421.2	9,975.7	20.2		
Mental Health/Developmental Disabilities	41,732.2	6,629.3		0.0	3.65
Mental Health	7,900.3	4,044.0	51.2		
Developmental Disabilities	33,831.9	2,585.3	7.6		
Public Safety	825,696.0	125,175.2	15.2	0.9	68.84
State Workforce	2,306,505.5	6,999.5	0.3	0.1	3.85
Regulation/Compliance	53,171.9	53,171.9	100.0	0.4	29.24
Licensing and Control	NA	NA			
Collection of Taxes	304.9	304.9			
Liquor Store Expenses	52,867.0	52,867.0			
Prevention, Treatment and Research	10,203.8	10,203.8	100.0	0.1	5.61
Prevention	NA	NA			
Treatment	7,410.5	7,410.5			
Research	NA	NA			
Unspecified	2,793.2	2,793.2			
Total		\$768,185.8		5.5	\$422.44



Total State Budget	\$13,976 M
• Elementary and Secondary Education	\$1,946 M
• Substance Abuse and Addiction	\$768 M
• Medicaid	\$527 M
• Higher Education	\$1,214 M
• Transportation	\$537 M
Population	1.8 M

Tobacco and alcohol tax revenue total \$111,471,000; \$61.30 per capita.
Liquor store revenue total \$61,804,000; \$33.99 per capita.

* Numbers may not add due to rounding.