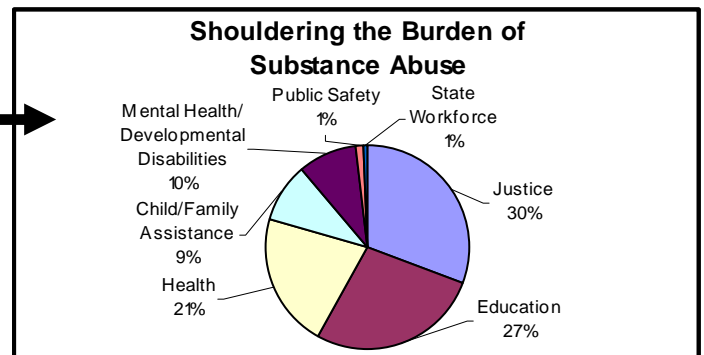
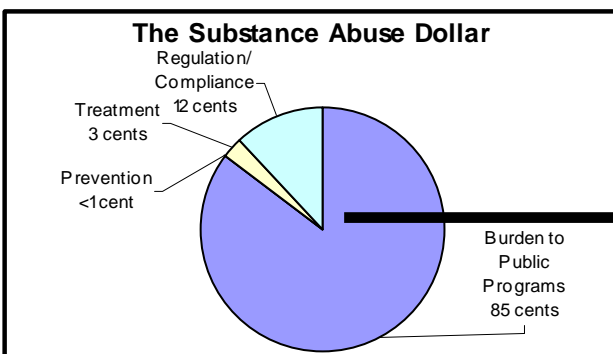


Washington

Summary of State Spending on Substance Abuse and Addiction (2005)*

	State Spending by Category (\$000)	Spending Related to Substance Abuse			
		Amount (\$000)	Percent	As Percent of State Budget	Per Capita
Burden Spending		\$2,746,056.4		13.4	\$429.35
Justice	1,011,937.4	834,477.4		4.1	130.47
Adult Corrections	875,488.5	722,810.4	82.6		
Juvenile Justice	88,868.2	72,144.4	81.2		
Judiciary	47,580.7	39,522.5	83.1		
Education (Elementary/Secondary)	5,646,597.0	740,699.3	13.1	3.6	115.81
Health	2,231,719.0	582,122.1	26.1	2.8	91.02
Child/Family Assistance	534,369.5	255,496.3		1.2	39.95
Child Welfare	245,032.0	186,279.9	76.0		
Income Assistance	289,337.5	69,216.4	23.9		
Mental Health/Developmental Disabilities	1,155,183.3	282,771.3		1.4	44.21
Mental Health	372,777.9	218,011.4	58.5		
Developmental Disabilities	782,405.4	64,759.9	8.3		
Public Safety	198,712.8	36,498.3	18.4	0.2	5.71
State Workforce	3,435,992.7	13,991.8	0.4	0.1	2.19
Regulation/Compliance	381,127.4	381,127.4	100.0	1.9	59.59
Licensing and Control	NA	NA			
Collection of Taxes	1,888.4	1,888.4			
Liquor Store Expenses	379,239.0	379,239.0			
Prevention, Treatment and Research	90,571.6	90,571.6	100.0	0.4	14.16
Prevention	3,308.0	3,308.0			
Treatment	77,473.0	77,473.0			
Research	NA	NA			
Unspecified	9,790.6	9,790.6			
Total		\$3,217,755.5		15.6	\$503.10



Total State Budget	\$20,562 M
• Elementary and Secondary Education	\$5,647 M
• Substance Abuse and Addiction	\$3,218 M
• Medicaid	\$3,003 M
• Higher Education	\$4,465 M
• Transportation	\$1,532 M
Population	6.4 M

Tobacco and alcohol tax revenue total \$553,440,000; \$86.53 per capita.
Liquor store revenue total \$465,896,000; \$72.84 per capita.

* Numbers may not add due to rounding.