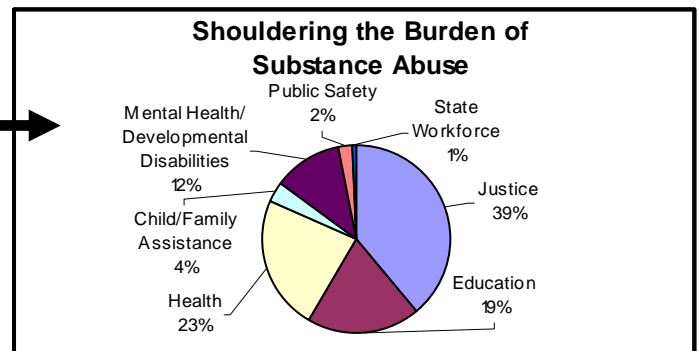
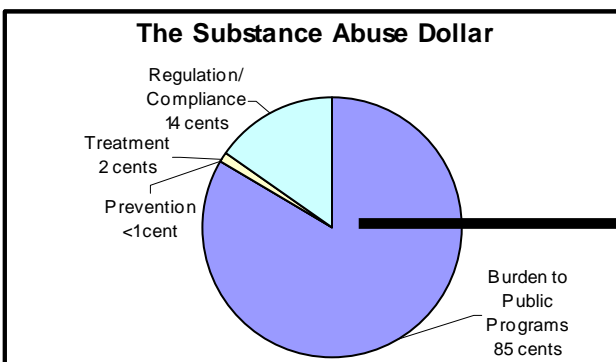


Virginia

Summary of State Spending on Substance Abuse and Addiction (2005)*

	State Spending by Category (\$000)	Spending Related to Substance Abuse			
		Amount (\$000)	Percent	As Percent of State Budget	Per Capita
Burden Spending		\$2,378,551.1		9.4	\$311.21
Justice	1,197,310.0	924,390.1		3.7	120.95
Adult Corrections	765,993.9	587,771.2	76.7		
Juvenile Justice	204,186.0	153,205.0	75.0		
Judiciary	227,130.1	183,413.9	80.8		
Education (Elementary/Secondary)	4,852,667.0	461,816.7	9.5	1.8	60.42
Health	2,148,769.5	554,214.5	25.8	2.2	72.51
Child/Family Assistance	253,527.8	87,359.9		0.3	11.43
Child Welfare	85,357.8	58,756.0	68.8		
Income Assistance	168,170.0	28,604.0	17.0		
Mental Health/Developmental Disabilities	963,714.4	274,756.4		1.1	35.95
Mental Health	469,737.6	232,651.5	49.5		
Developmental Disabilities	493,976.8	42,104.8	8.5		
Public Safety	169,759.8	57,627.9	33.9	0.2	7.54
State Workforce	6,473,255.8	18,385.6	0.3	0.1	2.41
Regulation/Compliance	378,919.7	378,919.7	100.0	1.5	49.58
Licensing and Control	12,288.7	12,288.7			
Collection of Taxes	NA	NA			
Liquor Store Expenses	366,631.0	366,631.0			
Prevention, Treatment and Research	43,195.9	43,195.9	100.0	0.2	5.65
Prevention	600.0	600.0			
Treatment	39,610.7	39,610.7			
Research	NA	NA			
Unspecified	2,985.2	2,985.2			
Total		\$2,800,666.7		11.1	\$366.44



Total State Budget	\$25,214 M
• Elementary and Secondary Education	\$4,853 M
• Substance Abuse and Addiction	\$2,801 M
• Medicaid	\$2,218 M
• Higher Education	\$3,262 M
• Transportation	\$2,861 M
Population	7.6 M

Tobacco and alcohol tax revenue total \$255,217,000; \$33.39 per capita.
Liquor store revenue total \$439,340,000; \$57.48 per capita.

* Numbers may not add due to rounding.