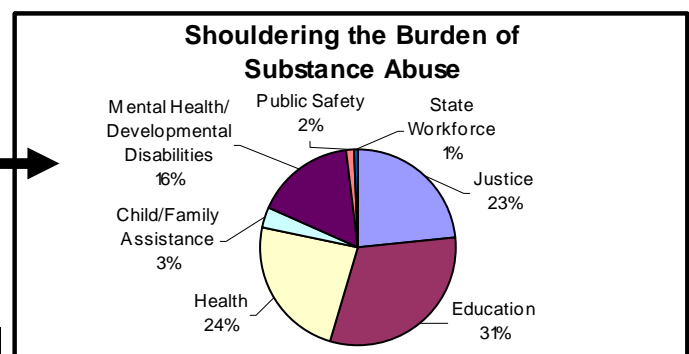
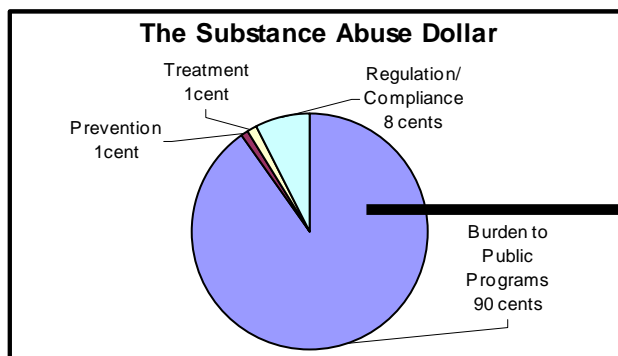


Vermont

Summary of State Spending on Substance Abuse and Addiction (2005)*

	State Spending by Category (\$000)	Spending Related to Substance Abuse			
		Amount (\$000)	Percent	As Percent of State Budget	Per Capita
Burden Spending		\$485,869.0		18.4	\$778.75
Justice	136,109.8	113,908.5		4.3	182.57
Adult Corrections	100,992.8	84,699.7	83.9		
Juvenile Justice	171.4	141.5	82.6		
Judiciary	34,945.6	29,067.3	83.2		
Education (Elementary/Secondary)	1,066,091.3	151,610.6	14.2	5.7	243.00
Health	362,530.1	114,669.8	31.6	4.3	183.79
Child/Family Assistance	46,025.0	16,096.3		0.6	25.80
Child Welfare	12,566.4	9,762.4	77.7		
Income Assistance	33,458.6	6,333.9	18.9		
Mental Health/Developmental Disabilities	191,634.4	79,719.4		3.0	127.77
Mental Health	117,504.5	71,366.4	60.7		
Developmental Disabilities	74,429.9	8,353.0	11.2		
Public Safety	28,724.9	7,437.4	25.9	0.3	11.92
State Workforce	543,000.0	2,427.0	0.4	0.1	3.89
Regulation/Compliance	40,948.0	40,948.0	100.0	1.5	65.63
Licensing and Control	4,054.0	4,054.0			
Collection of Taxes	72.0	72.0			
Liquor Store Expenses	36,822.0	36,822.0			
Prevention, Treatment and Research	11,895.6	11,895.6	100.0	0.4	19.07
Prevention	3,213.6	3,213.6			
Treatment	4,479.6	4,479.6			
Research	561.7	561.7			
Unspecified	3,640.7	3,640.7			
Total		\$538,712.6		20.4	\$863.45



Total State Budget	\$2,645 M
• Elementary and Secondary Education	\$1,066 M
• Substance Abuse and Addiction	\$539 M
• Medicaid	\$330 M
• Higher Education	\$115 M
• Transportation	\$187 M
Population	.62 M

Tobacco and alcohol tax revenue total \$66,238,000; \$106.17 per capita.
Liquor store revenue total \$37,759,000; \$60.52 per capita.

* Numbers may not add due to rounding.