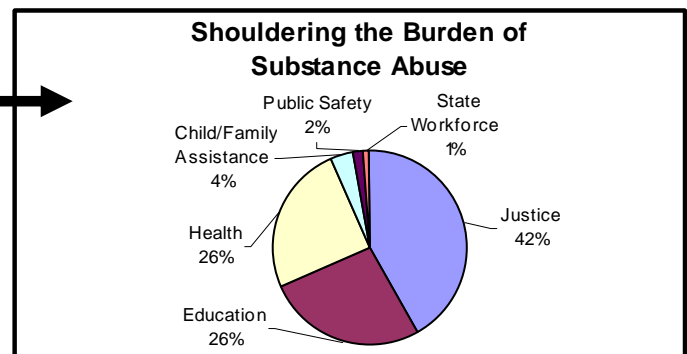
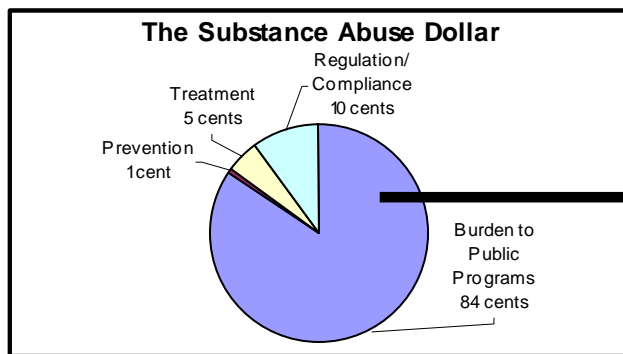


Oregon

Summary of State Spending on Substance Abuse and Addiction (2005)*

	State Spending by Category (\$000)	Spending Related to Substance Abuse			
		Amount (\$000)	Percent	As Percent of State Budget	Per Capita
Burden Spending		\$1,461,714.9		9.5	394.98
Justice	720,077.3	610,665.0		4.0	165.01
Adult Corrections	557,805.7	475,019.0	85.2		
Juvenile Justice	121,211.4	101,750.4	83.9		
Judiciary	41,060.2	33,895.6	82.6		
Education (Elementary/Secondary)	2,488,000.0	384,853.9	15.5	2.5	103.99
Health	1,250,000.0	374,063.0	29.9	2.4	101.08
Child/Family Assistance	71,071.9	51,879.3		0.3	14.02
Child Welfare	62,071.9	49,254.5	79.4		
Income Assistance	9,000.0	2,624.8	29.2		
Mental Health/Developmental Disabilities	NA	NA		NA	NA
Mental Health	NA	NA	NA		
Developmental Disabilities	NA	NA	NA		
Public Safety	146,924.1	29,650.4	20.2	0.2	8.01
State Workforce	2,150,267.3	10,603.3	0.5	0.1	2.87
Regulation/Compliance	174,316.1	174,316.1	100.0	1.1	47.10
Licensing and Control	19,167.1	19,167.1			
Collection of Taxes	NA	NA			
Liquor Store Expenses	155,149.0	155,149.0			
Prevention, Treatment and Research	96,221.0	96,221.0	100.0	0.6	26.00
Prevention	9,830.6	9,830.6			
Treatment	82,340.3	82,340.3			
Research	NA	NA			
Unspecified	4,050.1	4,050.1			
Total		\$1,732,251.9		11.3	\$468.08



Total State Budget	\$15,340 M
• Elementary and Secondary Education	\$2,488 M
• Substance Abuse and Addiction	\$1,732 M
• Medicaid	\$1,225 M
• Higher Education	\$2,361 M
• Transportation	\$1,601 M
Population	3.7 M

Tobacco and alcohol tax revenue total \$257,301,000; \$69.53 per capita.
Liquor store revenue total \$309,649,000; \$83.67 per capita.

* Numbers may not add due to rounding.