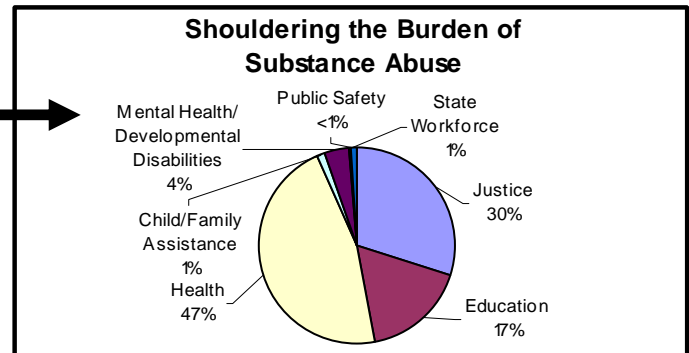
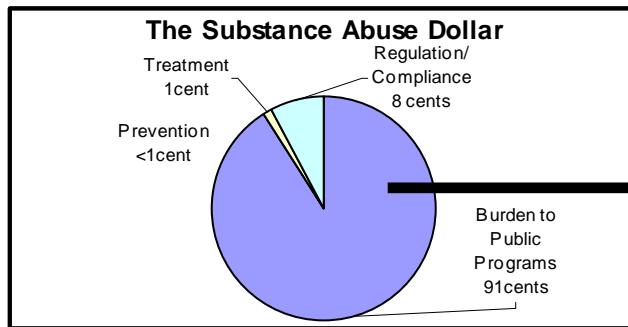


North Carolina

Summary of State Spending on Substance Abuse and Addiction (2005)*

	State Spending by Category (\$000)	Spending Related to Substance Abuse			
		Amount (\$000)	Percent	As Percent of State Budget	Per Capita (\$)
Burden Spending		\$4,226,952.3		17.6	\$477.27
Justice	1,579,153.1	1,255,524.6		5.2	141.76
Adult Corrections	1,122,759.8	889,826.0	79.3		
Juvenile Justice	138,215.8	107,370.3	77.7		
Judiciary	318,177.6	258,328.2	81.2		
Education (Elementary/Secondary)	6,630,000.0	720,005.0	10.9	3.0	81.30
Health	8,348,626.3	1,966,500.6	23.6	8.2	222.04
Child/Family Assistance	157,071.1	55,914.7		0.2	6.31
Child Welfare	71,112.5	51,128.1	71.9		
Income Assistance	85,958.6	4,786.6	5.6		
Mental Health/Developmental Disabilities	445,869.6	175,706.4		0.7	19.84
Mental Health	313,653.8	166,856.9	53.2		
Developmental Disabilities	132,215.8	8,849.5	6.7		
Public Safety	147,939.3	19,844.4	13.4	0.1	2.24
State Workforce	10,174,087.0	33,456.6	0.3	0.1	3.78
Regulation/Compliance	363,945.0	363,945.0	100.0	1.5	41.09
Licensing and Control	NA	NA			
Collection of Taxes	NA	NA			
Liquor Store Expenses	363,945.0	363,945.0			
Prevention, Treatment and Research	45,637.3	45,637.3	100.0	0.2	5.15
Prevention	750.0	750.0			
Treatment	35,279.4	35,279.4			
Research	NA	NA			
Unspecified	9,607.9	9,607.9			
Total		\$4,636,534.6		19.3	\$523.52



Total State Budget	\$24,074 M
• Elementary and Secondary Education	\$6,630 M
• Substance Abuse and Addiction	\$4,646 M
• Medicaid	\$2,881 M
• Transportation	\$2,613 M
• Higher Education	\$4,295 M
Population	8.9 M

Tobacco and alcohol tax revenue total \$263,527,000; \$29.76 per capita.
Liquor store revenue total \$437,908,000; \$49.44 per capita.

* Numbers may not add due to rounding.