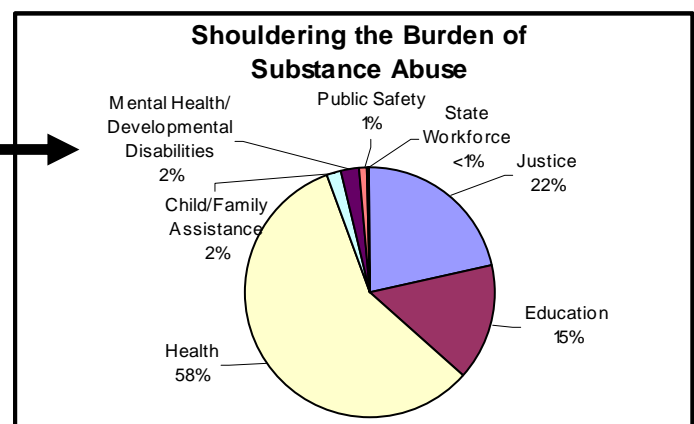
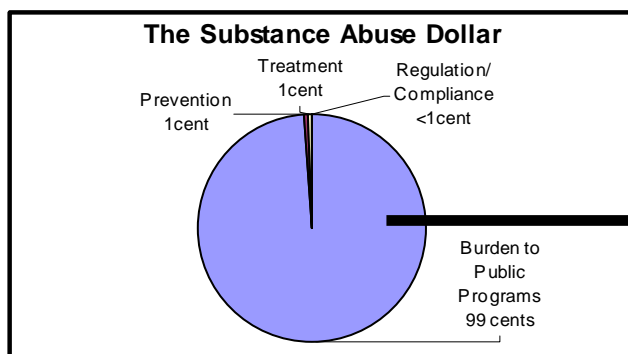


New Mexico

Summary of State Spending on Substance Abuse and Addiction (2005)*

| | State Spending by Category (\$000) | Spending Related to Substance Abuse | | | |
|---|------------------------------------|-------------------------------------|--------------|----------------------------|-----------------|
| | | Amount (\$000) | Percent | As Percent of State Budget | Per Capita (\$) |
| Burden Spending | | \$1,346,006.2 | | 20.9 | \$688.64 |
| Justice | 375,387.5 | 291,309.9 | | 4.5 | 149.04 |
| Adult Corrections | 199,015.5 | 155,480.5 | 78.1 | | |
| Juvenile Justice | 56,609.8 | 43,303.3 | 76.5 | | |
| Judiciary | 119,762.2 | 92,526.1 | 77.3 | | |
| Education (Elementary/Secondary) | 1,974,906.4 | 201,936.6 | 10.2 | 3.1 | 103.31 |
| Health | 3,041,790.0 | 777,498.5 | 25.6 | 12.1 | 397.78 |
| Child/Family Assistance | 55,218.3 | 28,249.2 | | 0.4 | 14.45 |
| Child Welfare | 33,962.9 | 23,949.8 | 70.5 | | |
| Income Assistance | 21,255.4 | 4,299.4 | 20.2 | | |
| Mental Health/Developmental Disabilities | 133,243.6 | 28,235.8 | | 0.4 | 14.45 |
| Mental Health | 40,360.7 | 20,793.3 | 51.5 | | |
| Developmental Disabilities | 92,882.9 | 7,442.4 | 8.0 | | |
| Public Safety | 76,671.0 | 15,049.0 | 19.6 | 0.2 | 7.70 |
| State Workforce | 1,212,088.8 | 3,727.2 | 0.3 | 0.1 | 1.91 |
| Regulation/Compliance | 1,167.9 | 1,167.9 | 100.0 | 0.0 | 0.60 |
| Licensing and Control | 848.5 | 848.5 | | | |
| Collection of Taxes | 319.4 | 319.4 | | | |
| Prevention, Treatment and Research | 16,829.6 | 16,829.6 | 100.0 | 0.3 | 8.61 |
| Prevention | 5,171.3 | 5,171.3 | | | |
| Treatment | 5,446.3 | 5,446.3 | | | |
| Research | 1,285.7 | 1,285.7 | | | |
| Unspecified | 4,926.3 | 4,926.3 | | | |
| Total | | \$1,364,003.7 | | 21.2 | \$697.84 |



| | |
|--------------------------------------|-----------|
| Total State Budget | \$6,439 M |
| • Elementary and Secondary Education | \$1,975 M |
| • Substance Abuse and Addiction | \$1,364 M |
| • Medicaid | \$603 M |
| • Higher Education | \$1,610 M |
| • Transportation | \$544 M |
| Population | 2.0 M |

Tobacco and alcohol tax revenue total \$83,104,000; \$42.52 per capita.

* Numbers may not add due to rounding.