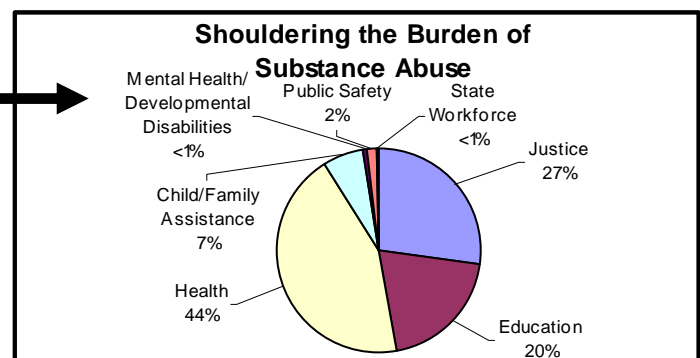
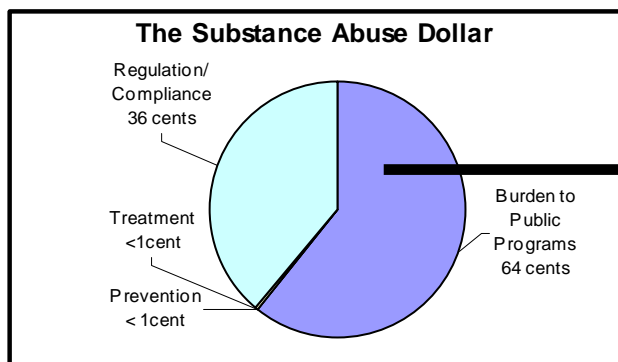


New Hampshire

Summary of State Spending on Substance Abuse and Addiction (2005)*

	State Spending by Category (\$000)	Spending Related to Substance Abuse			
		Amount (\$000)	Percent	As Percent of State Budget	Per Capita (\$)
Burden Spending		\$535,844.6		18.3	\$407.52
Justice	176,913.8	143,876.8		4.9	109.42
Adult Corrections	74,080.8	60,276.0	81.4		
Juvenile Justice	30,264.6	24,185.7	79.9		
Judiciary	72,568.4	59,415.1	81.9		
Education (Elementary/Secondary)	878,989.1	107,437.7	12.2	3.7	81.71
Health	864,373.4	237,663.8	27.5	8.1	180.75
Child/Family Assistance	73,605.6	35,306.4		1.2	26.85
Child Welfare	38,390.3	28,607.4	74.5		
Income Assistance	35,215.3	6,699.0	19.0		
Mental Health/Developmental Disabilities	910.0	499.9		<0.1	0.38
Mental Health	880.0	497.3	56.5		
Developmental Disabilities	30.0	2.6	8.6		
Public Safety	35,858.6	9,137.8	25.5	0.3	6.95
State Workforce	511,666.5	1,922.3	0.4	0.1	1.46
Regulation/Compliance	339,302.8	339,302.8	100.0	11.6	258.05
Licensing and Control	2,368.8	2,368.8			
Collection of Taxes	NA	NA			
Liquor Store Expenses	336,934.0	336,934.0			
Prevention, Treatment and Research	1,930.1	1,930.1	100.0	0.1	1.47
Prevention	768.4	768.4			
Treatment	1,152.8	1,152.8			
Research	NA	NA			
Unspecified	8.9	8.9			
Total		\$877,077.5		30.0	\$667.03



Total State Budget	\$2,928 M
• Elementary and Secondary Education	\$879.0 M
• Substance Abuse and Addiction	\$847 M
• Medicaid	\$607 M
• Higher Education	\$158 M
• Transportation	\$264 M
Population	1.3 M

Tobacco and alcohol tax revenue total \$113,962,000; \$86.67 per capita.
Liquor store revenue total \$401,000,000; \$304.97 per capita.

* Numbers may not add due to rounding.