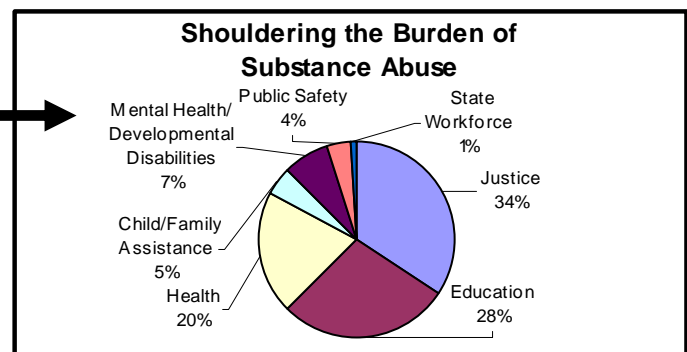
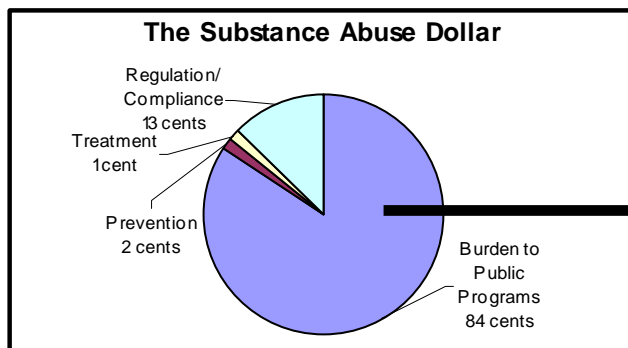


# Montana

## Summary of State Spending on Substance Abuse and Addiction (2005)\*

	State Spending by Category (\$000)	Spending Related to Substance Abuse			
		Amount (\$000)	Percent	As Percent of State Budget	Per Capita
<b>Burden Spending</b>		<b>\$307,875.7</b>		<b>12.6</b>	<b>\$325.92</b>
<b>Justice</b>	<b>123,565.5</b>	<b>105,199.7</b>		<b>4.3</b>	<b>111.37</b>
Adult Corrections	85,955.3	73,229.6	85.2		
Juvenile Justice	7,512.7	6,309.4	84.0		
Judiciary	30,097.5	25,660.7	85.3		
<b>Education (Elementary/Secondary)</b>	<b>562,215.7</b>	<b>87,178.1</b>	<b>15.5</b>	<b>3.6</b>	<b>92.29</b>
<b>Health</b>	<b>185,704.8</b>	<b>62,400.1</b>	<b>33.6</b>	<b>2.5</b>	<b>66.06</b>
<b>Child/Family Assistance</b>	<b>28,070.5</b>	<b>14,722.2</b>		<b>0.6</b>	<b>15.59</b>
Child Welfare	13,490.8	10,711.4	79.4		
Income Assistance	14,579.7	4,010.8	27.5		
<b>Mental Health/Developmental Disabilities</b>	<b>60,359.4</b>	<b>22,378.9</b>		<b>0.9</b>	<b>23.69</b>
Mental Health	29,122.1	18,384.7	63.1		
Developmental Disabilities	31,237.3	3,994.1	12.8		
<b>Public Safety</b>	<b>50,225.3</b>	<b>13,100.7</b>	<b>26.1</b>	<b>0.5</b>	<b>13.87</b>
<b>State Workforce</b>	<b>585,600.0</b>	<b>2,896.0</b>	<b>0.5</b>	<b>0.1</b>	<b>3.07</b>
<b>Regulation/Compliance</b>	<b>47,076.6</b>	<b>47,076.6</b>	<b>100.0</b>	<b>1.9</b>	<b>49.84</b>
Licensing and Control	1,671.6	1,671.6			
Collection of Taxes	NA	NA			
Liquor Store Expenses	45,405.0	45,405.0			
<b>Prevention, Treatment and Research</b>	<b>10,696.4</b>	<b>10,696.4</b>	<b>100.0</b>	<b>0.4</b>	<b>11.32</b>
Prevention	5,883.5	5,883.5			
Treatment	4,512.9	4,512.9			
Research	300.0	300.0			
<b>Total</b>		<b>\$365,648.7</b>		<b>14.9</b>	<b>\$387.08</b>



Total State Budget	\$2,449 M
• Elementary and Secondary Education	\$562 M
• Substance Abuse and Addiction	\$366 M
• Medicaid	\$182 M
• Higher Education	\$403 M
• Transportation	\$246 M
Population	.95 M

Tobacco and alcohol tax revenue total \$82,954,000; \$87.82 per capita.  
Liquor store revenue total \$52,094,000; \$55.15 per capita.

\* Numbers may not add due to rounding.