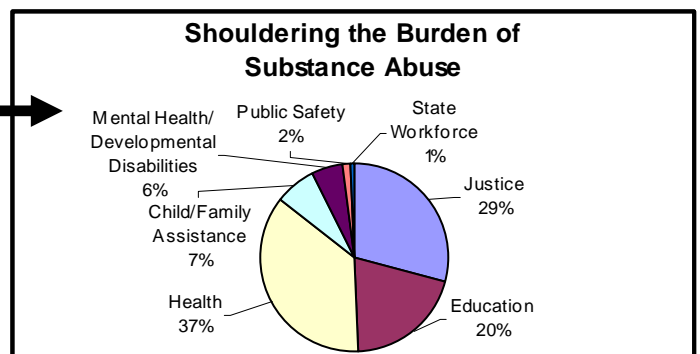
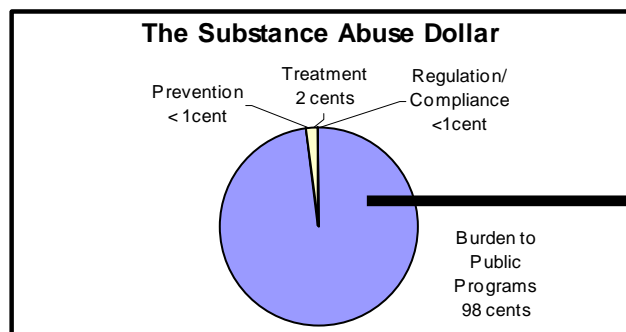


Missouri

Summary of State Spending on Substance Abuse and Addiction (2005)*

	State Spending by Category (\$000)	Spending Related to Substance Abuse			
		Amount (\$000)	Percent	As Percent of State Budget	Per Capita
Burden Spending		\$2,143,925.4		15.8	\$366.94
Justice	764,416.2	618,694.7		4.6	105.89
Adult Corrections	530,390.2	428,718.2	80.8		
Juvenile Justice	108,661.5	86,221.4	79.3		
Judiciary	125,364.6	103,755.1	82.8		
Education (Elementary/Secondary)	3,610,279.7	427,948.6	11.9	3.2	73.24
Health	2,740,912.2	785,781.4	28.7	5.8	134.49
Child/Family Assistance	248,062.6	146,082.1		1.1	25.00
Child Welfare	183,808.5	135,741.5	73.8		
Income Assistance	64,254.1	10,340.6	16.1		
Mental Health/Developmental Disabilities	360,666.6	123,250.7		0.9	21.09
Mental Health	191,745.7	106,701.4	55.6		
Developmental Disabilities	168,920.9	16,549.3	9.8		
Public Safety	166,906.6	32,103.2	19.2	0.2	5.49
State Workforce	2,773,727.9	10,064.7	0.4	0.1	1.72
Regulation/Compliance	2,508.3	2,508.3	100.0	0.0	0.43
Licensing and Control	2,318.6	2,318.6			
Collection of Taxes	189.7	189.7			
Prevention, Treatment and Research	42,542.4	42,542.4	100.0	0.3	7.28
Prevention	2,707.5	2,707.5			
Treatment	24,414.1	24,414.1			
Research	NA	NA			
Unspecified	15,420.8	15,420.8			
Total		\$2,188,976.1		16.1	\$374.65



Total State Budget	\$13,563 M
• Elementary and Secondary Education	\$3,610 M
• Substance Abuse and Addiction	\$2,189 M
• Medicaid	\$2,532 M
• Transportation	\$1,700 M
• Higher Education	\$985 M
Population	5.8 M

Tobacco and alcohol tax revenue total \$138,589,000; \$23.72 per capita.

* Numbers may not add due to rounding.