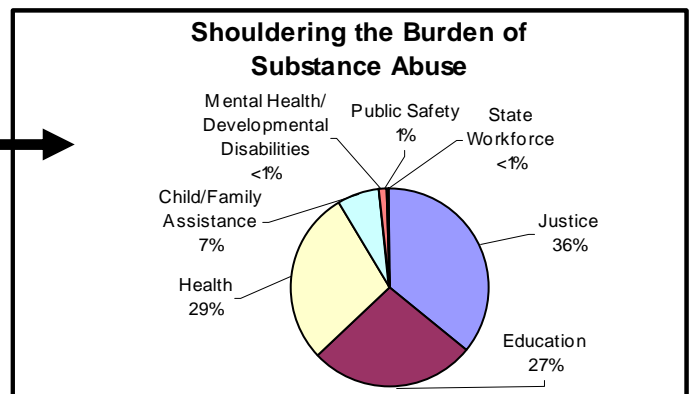
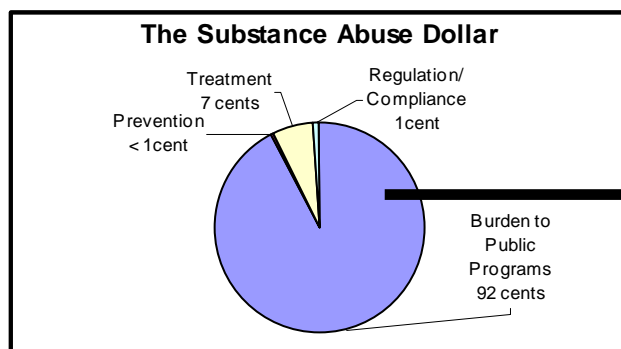


Kentucky

Summary of State Spending on Substance Abuse and Addiction (2005)*

	State Spending by Category (\$000)	Spending Related to Substance Abuse			
		Amount (\$000)	Percent	As Percent of State Budget	Per Capita
Burden Spending		\$1,280,766.4		9.8	\$304.50
Justice	590,865.8	457,933.2		3.5	108.87
Adult Corrections	257,694.3	202,430.5	78.6		
Juvenile Justice	111,619.3	85,887.3	76.9		
Judiciary	221,552.2	169,615.4	76.6		
Education (Elementary/Secondary)	3,275,158.9	342,578.8	10.5	2.6	81.45
Health	1,344,527.1	369,494.7	27.5	2.8	87.85
Child/Family Assistance	177,961.8	90,303.3		0.7	21.47
Child Welfare	106,043.5	75,334.6	71.0		
Income Assistance	71,918.3	14,968.7	20.8		
Mental Health/Developmental Disabilities	1,645.3	138.8		0.0	0.03
Mental Health	NA	NA	NA		
Developmental Disabilities	1,645.3	138.8	8.4		
Public Safety	61,994.4	15,028.5	24.2	0.1	3.57
State Workforce	1,677,148.0	5,289.1	0.3	0.0	1.26
Regulation/Compliance	9,355.3	9,355.3	100.0	0.1	2.22
Licensing and Control	4,557.6	4,557.6			
Collection of Taxes	4,797.7	4,797.7			
Prevention, Treatment and Research	101,877.2	101,877.2	100.0	0.8	24.22
Prevention	773.6	773.6			
Treatment	12,188.1	12,188.1			
Research	497.3	497.3			
Unspecified	88,418.2	88,418.2			
Total		\$1,391,998.8		10.7	\$330.95



Total State Budget	\$13,022 M
• Elementary and Secondary Education	\$3,275 M
• Substance Abuse and Addiction	\$1,392 M
• Medicaid	\$1,280 M
• Higher Education	\$3,402 M
• Transportation	\$1,057 M
Population	4.2 M

Tobacco and alcohol tax revenue total \$119,478,000; \$28.41 per capita.

* Numbers may not add due to rounding.