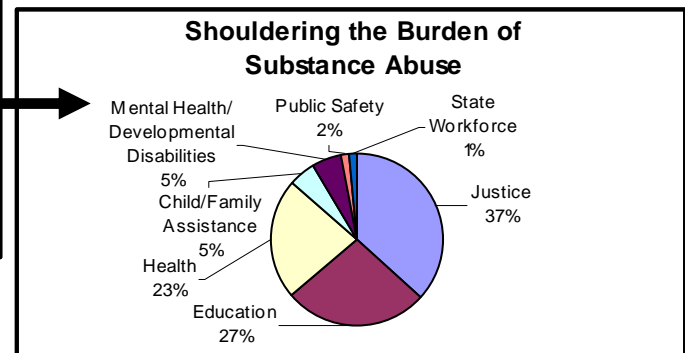
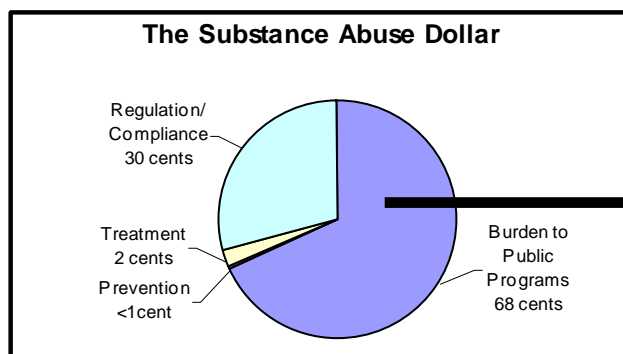


Idaho

Summary of State Spending on Substance Abuse and Addiction (2005)*

	State Spending by Category (\$000)	Spending Related to Substance Abuse			
		Amount (\$000)	Percent	As Percent of State Budget	Per Capita
Burden Spending		\$358,906.7		11.9	\$244.74
Justice	164,647.9	131,422.5		4.3	89.62
Adult Corrections	92,447.7	72,849.3	78.8		
Juvenile Justice	33,680.7	26,003.4	77.2		
Judiciary	38,519.5	32,569.9	84.6		
Education (Elementary/Secondary)	917,706.5	97,258.9	10.6	3.2	66.32
Health	321,583.9	80,821.8	25.1	2.7	55.11
Child/Family Assistance	40,594.2	18,905.5		0.6	12.89
Child Welfare	23,834.3	17,003.9	71.3		
Income Assistance	16,759.9	1,901.6	11.3		
Mental Health/Developmental Disabilities	47,245.2	19,313.7		0.6	13.17
Mental Health	34,736.6	18,242.6	52.5		
Developmental Disabilities	12,508.6	1,071.2	8.6		
Public Safety	23,163.3	6,468.2	27.9	0.2	4.41
State Workforce	1,473,761.4	4,716.1	0.3	0.2	3.22
Regulation/Compliance	155,615.8	155,615.8	100.0	5.1	106.12
Licensing and Control	NA	NA			
Collection of Taxes	92,561.8	92,561.8			
Liquor Store Expenses	63,054.0	63,054.0			
Prevention, Treatment and Research	13,616.6	13,616.6	100.0	0.5	9.29
Prevention	745.1	745.1			
Treatment	4,827.9	4,827.9			
Research	167.5	167.5			
Unspecified	7,876.1	7,876.1			
Total		\$528,139.2		17.5	\$360.14



Total State Budget	\$3,023 M
• Elementary and Secondary Education	\$918 M
• Substance Abuse and Addiction	\$528 M
• Medicaid	\$368 M
• Higher Education	\$424 M
• Transportation	\$327 M
Population	1.5 M

Tobacco and alcohol tax revenue total \$58,656,000; \$40.00 per capita.
Liquor store revenue total \$85,508,000; \$58.31 per capita.

* Numbers may not add due to rounding.