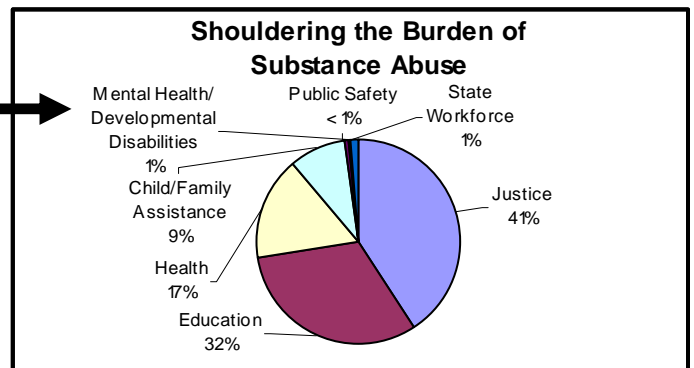
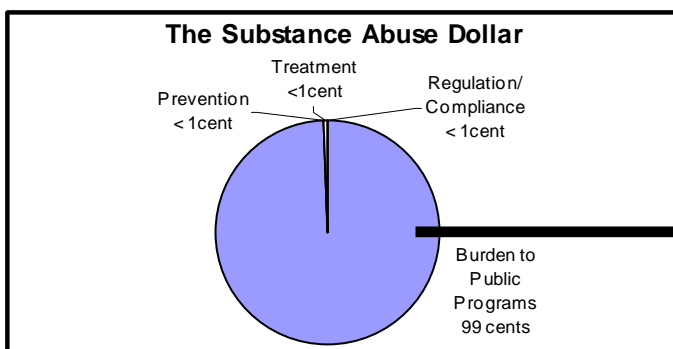


Hawaii

Summary of State Spending on Substance Abuse and Addiction (2005)*

	State Spending by Category (\$000)	Spending Related to Substance Abuse			
		Amount (\$000)	Percent	As Percent of State Budget	Per Capita
Burden Spending		\$752,808.6		11.1	\$585.62
Justice	358,864.0	306,168.3		4.5	238.17
Adult Corrections	186,376.9	158,600.7	85.1		
Juvenile Justice	10,070.9	8,447.4	83.9		
Judiciary	162,416.3	139,120.3	85.7		
Education (Elementary/Secondary)	1,552,221.6	239,115.8	15.4	3.5	186.01
Health	339,976.7	123,824.8	36.4	1.8	96.32
Child/Family Assistance	138,188.6	66,767.1		1.0	51.94
Child Welfare	60,188.7	47,712.0	79.3		
Income Assistance	77,999.9	19,055.1	24.4		
Mental Health/Developmental Disabilities	32,203.3	5,298.6		0.1	4.12
Mental Health	597.9	376.3	62.9		
Developmental Disabilities	31,605.4	4,922.2	15.6		
Public Safety	1,379.1	1,379.1	100.0	0.0	1.07
State Workforce	2,089,722.6	10,254.9	0.5	0.2	7.98
Regulation/Compliance	985.0	985.0	100.0	0.0	0.77
Licensing and Control	819.2	819.2			
Collection of Taxes	165.8	165.8			
Prevention, Treatment and Research	4,134.7	4,134.7	100.0	0.1	3.22
Prevention	151.9	151.9			
Treatment	1,779.0	1,779.0			
Research	346.7	346.7			
Unspecified	1,857.0	1,857.0			
Total		\$757,928.2		11.2	\$589.60



Total State Budget	\$6,793 M
• Elementary and Secondary Education	\$1,552 M
• Substance Abuse and Addiction	\$758 M
• Medicaid	\$364 M
• Higher Education	\$755 M
• Transportation	\$704 M
Population	1.3 M

Tobacco and alcohol tax revenue total \$128,961,000; \$100.32 per capita.

* Numbers may not add due to rounding.