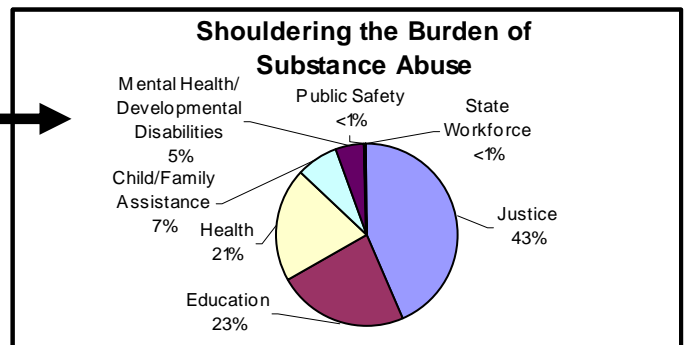
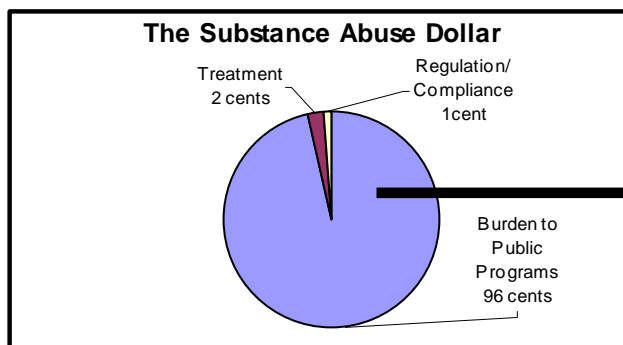


Georgia

Summary of State Spending on Substance Abuse and Addiction (2005)*

	State Spending by Category (\$000)	Spending Related to Substance Abuse			
		Amount (\$000)	Percent	As Percent of State Budget	Per Capita
Burden Spending		\$2,495,035.3		13.8	\$266.45
Justice	1,407,049.1	1,078,190.8		6.0	115.14
Adult Corrections	977,045.9	750,586.6	76.8		
Juvenile Justice	199,293.2	149,719.8	75.1		
Judiciary	230,710.0	177,884.4	77.1		
Education (Elementary/Secondary)	6,056,487.2	578,986.9	9.6	3.2	61.83
Health	1,976,725.7	510,522.5	25.8	2.8	54.52
Child/Family Assistance	325,869.8	184,248.7		1.0	19.68
Child Welfare	244,604.7	168,634.8	68.9		
Income Assistance	81,265.1	15,613.9	19.2		
Mental Health/Developmental Disabilities	427,004.9	135,022.8		0.7	14.42
Mental Health	239,213.1	118,775.6	49.7		
Developmental Disabilities	187,791.8	16,247.2	8.7		
Public Safety	2,847.3	483.5	17.0	0.0	0.05
State Workforce	2,655,584.2	7,580.1	0.3	0.0	0.81
Regulation/Compliance	31,082.8	31,082.8	100.0	0.2	3.32
Licensing and Control	4,461.8	4,461.8			
Collection of Taxes	26,621.0	26,621.0			
Prevention, Treatment and Research	62,548.8	62,548.8	100.0	0.3	6.68
Prevention	NA	NA			
Treatment	39,005.0	39,005.0			
Research	NA	NA			
Unspecified	23,543.8	23,543.8			
Total		\$2,588,666.9		14.4	\$276.45



Total State Budget	\$18,026 M
• Elementary and Secondary Education	\$6,057 M
• Substance Abuse and Addiction	\$2,589 M
• Medicaid	\$2,624 M
• Higher Education	\$2,167 M
• Transportation	\$790 M
Population	9.4 M

Tobacco and alcohol tax revenue total \$398,926,000; \$42.60 per capita.

* Numbers may not add due to rounding.