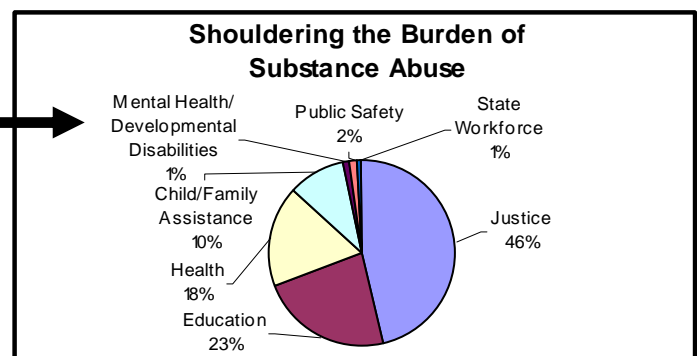
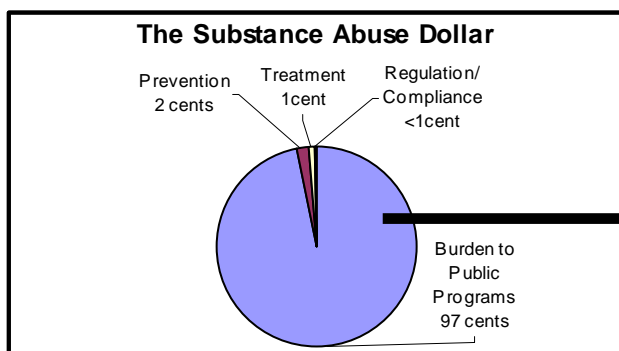


Colorado

Summary of State Spending on Substance Abuse and Addiction (2005)*

	State Spending by Category (\$000)	Spending Related to Substance Abuse			
		Amount (\$000)	Percent	As Percent of State Budget	Per Capita
Burden Spending		\$1,615,484.9		15.1	\$339.86
Justice	886,351.6	745,476.6		6.9	156.83
Adult Corrections	552,943.3	466,211.3	84.3		
Juvenile Justice	201,810.4	167,594.0	83.0		
Judiciary	131,597.8	111,671.3	84.9		
Education (Elementary/Secondary)	2,504,364.3	366,489.4	14.6	3.4	77.10
Health	953,329.3	289,982.2	30.4	2.7	61.01
Child/Family Assistance	284,174.0	161,258.3		1.5	33.92
Child Welfare	171,724.9	134,393.1	78.3		
Income Assistance	112,449.1	26,865.2	23.9		
Mental Health/Developmental Disabilities	49,850.7	19,459.4		0.2	4.09
Mental Health	27,597.5	16,980.6	61.5		
Developmental Disabilities	22,253.2	2,478.8	11.1		
Public Safety	101,909.9	24,573.1	24.1	0.2	5.17
State Workforce	1,784,431.3	8,245.9	0.5	0.1	1.73
Regulation/Compliance	3,825.7	3,825.7	100.0	0.0	0.80
Licensing and Control	3,619.7	3,619.7			
Collection of Taxes	206.0	206.0			
Prevention, Treatment and Research	54,086.1	54,086.1	100.0	0.5	11.38
Prevention	29,791.2	29,791.2			
Treatment	18,867.0	18,867.0			
Research	NA	NA			
Unspecified	5,427.9	5,427.9			
Total		\$1,673,396.6		15.6	\$352.04



Total State Budget	\$10,727 M
• Elementary and Secondary Education	\$2,504 M
• Substance Abuse and Addiction	\$1,673 M
• Medicaid	\$1,283 M
• Higher Education	\$1,750 M
• Transportation	\$607 M
Population	4.8 M

Tobacco and alcohol tax revenue total \$161,699,000; \$34.02 per capita.

* Numbers may not add due to rounding.