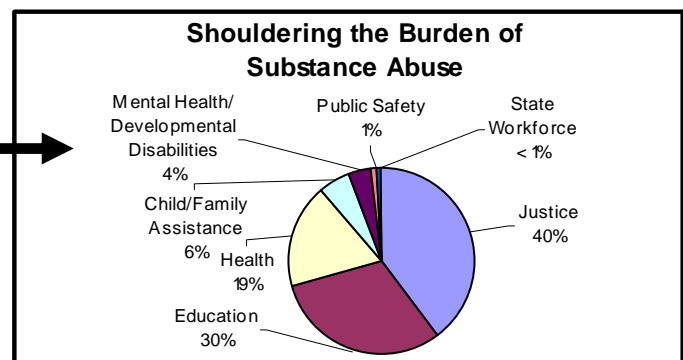
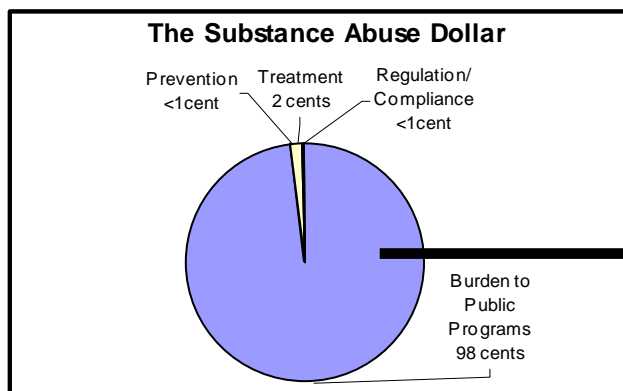


California

Summary of State Spending on Substance Abuse and Addiction (2005)*

	State Spending by Category (\$000)	Spending Related to Substance Abuse			
		Amount (\$000)	Percent	As Percent of State Budget	Per Capita
Burden Spending		\$19,473,068.4		19.1	\$534.13
Justice	9,403,171.3	7,731,014.9		7.6	212.06
Adult Corrections	6,882,586.7	5,621,051.0	81.7		
Juvenile Justice	376,745.0	302,291.2	80.2		
Judiciary	2,143,839.6	1,807,672.8	84.3		
Education (Elementary/Secondary)	47,643,699.0	5,927,821.8	12.4	5.8	162.60
Health	14,058,757.0	3,664,594.2	26.1	3.6	100.52
Child/Family Assistance	6,155,731.3	1,071,688.2		1.1	29.40
Child Welfare	724,547.3	542,687.5	74.9		
Income Assistance	5,431,184.0	529,000.8	9.7		
Mental Health/Developmental Disabilities	1,337,373.0	753,814.7		0.7	20.68
Mental Health	1,319,466.0	752,144.9	57.0		
Developmental Disabilities	17,907.0	1,669.8	9.3		
Public Safety	1,321,429.0	240,152.8	18.2	0.2	6.59
State Workforce	21,907,383.0	83,981.7	0.4	0.1	2.30
Regulation/Compliance	60,211.0	60,211.0	100.0	0.1	1.65
Licensing and Control	43,727.0	43,727.0			
Collection of Taxes	16,484.0	16,484.0			
Prevention, Treatment and Research	339,303.3	339,303.3	100.0	0.3	9.31
Prevention	38.0	38.0			
Treatment	244,611.0	244,611.0			
Research	600.0	600.0			
Unspecified	94,054.3	94,054.3			
Total		\$19,872,582.7		19.5	\$545.09



Total State Budget	\$101,996 M
• Elementary and Secondary Education	\$47,644 M
• Substance Abuse and Addiction	\$19,873 M
• Medicaid	\$16,331 M
• Higher Education	\$9,829 M
• Transportation	\$6,772 M
Population	36.5 M

Tobacco and alcohol tax revenue total \$1,410,476,000; \$38.69 per capita.

* Numbers may not add due to rounding.